

As discussed earlier in appendix A, the budget data reported here are meant to reflect program levels—such as the amount of new loans issued—and do not necessarily correspond to budget authority figures published elsewhere. In some cases, such as income support programs, outlays are presented as more reflective of program levels. In some cases, rescissions are reflected in the numbers. Some program funding information, such as in the Medicare and Medicaid programs, does not include trust fund amounts funded from other sources, hence the funding amounts may increase or decrease dramatically without having a similar affect on program levels. Since the programs vary in type of assistance, such as loans, grants, salary payments, and transfer payments, the amounts for different programs are not directly comparable. Hence, no attempt was made to compute totals or subtotals of programs.

The data for this table come from a variety of sources, including agency budget summaries, the President's Fiscal Year 1997 Budget, the Catalogue of Federal Domestic Assistance for 1996, congressional legislation, conference reports, legislative summaries, and other sources, such as *Congressional Quarterly Weekly Report*. In some cases, we contacted budget officials by phone to obtain information.

The selected programs are not meant to be an exhaustive list. Only those programs that were covered in this issue were included in the table, and of those covered in this issue, some of the smaller, less significant programs were excluded. Nevertheless, we believe this table includes most of the more important programs for rural areas and their development. [Rick Reeder, 202-219-0551, rreeder@econ.ag.gov]

Appendix B: Funding Levels for Selected Programs

Appendix table 1—Budget changes for selected programs, fiscal years 1995 to 1996

Program	Agency ²	Program funding ¹		
		1995	1996	Change ³
Billions of dollars				
General development assistance:				
Rural Economic				
Development Grants	USDA/RBS	0.020	0.020	0
Extension activities	USDA/CSREES	.439	.428	-.011
Resource Conservation and				
Development Areas*	USDA/NRCS	.033	.029	-.004
Economic Action Grants*	USDA/FS	.016	.015	-.001
Pacific Northwest Supplemental				
Economic Action Grants*	USDA/FS	.017	.016	-.001
Local Development Districts	ARC	.004	.005	.001
Highway Program	ARC	.133	.197	.064
Area Development	ARC	.101	.092	-.009
Support for Planning				
Organizations	Commerce/EDA	.022	.019	-.003
Technical Assistance	Commerce/EDA	.011	.010	-.001
Special Economic Development/				
Adjustment*	Commerce/EDA	.291	.139	-.152
Small Cities/Community				
Development Block Grant	HUD	1.300	1.300	.000
Disaster Assistance	FEMA	2.900	1.800	-1.100
Infrastructure programs:				
Water and Waste Disposal				
Grants and Loans	USDA/RUS	1.340	1.000	-.340
Rural Electrification Loans	USDA/RUS	.910	.940	.030
Rural Telecommunication Loans	USDA/RUS	.410	.490	.080
Community Facilities Loans	USDA/RUS	.230	.280	.050
Payments to States (for Schools				
and Roads)	USDA/FS	.310	.300	-.010
Public Works Grants	Commerce/EDA	.190	.170	-.020
Telecommunications and				
Information Infrastructure				
Assistance (TIIA)	Commerce	.040	.020	-.020
Airport Improvement Grants	Transportation	1.450	1.450	.000
Federal-Aid Highway	Transportation	20.830	20.830	.000
Nonurbanized Area Formula				
Public Transportation	Transportation	.130	.110	-.020
Essential Air Services	Transportation	.030	.020	-.010
Amtrak	Transportation	.990	.750	-.240
Local Rail Freight Assistance	Transportation	.010	0	-.010
Clean Water State				
Revolving Fund	EPA	1.200	1.350	.150

See notes at end of table.

—Continued

Appendix table 1—Budget changes for selected programs, fiscal years 1995 to 1996—Continued

Program	Agency ²	Program funding ¹		
		1995	1996	Change ³
Billions of dollars				
Business assistance:				
Rural Business Enterprise Grants	USDA/RBS	0.475	0.450	-0.025
Business and Industry (B&I)	USDA/RBS	.424	.700	.276
Small Business Loan Guarantees 7(a)	SBA	.425	.539	.114
Special Economic Development/Adjustment Program	Commerce/EDA	.291	.139	-.152
Housing assistance:				
Single Family Housing (Sec. 502)—				
Direct Loans	USDA/RHS	.934	1.016	.082
Guarantees	USDA/RHS	1.049	1.700	.651
Multifamily (Sec. 515)	USDA/RHS	.183	.152	-.031
Loan Guarantees	VA	27.339	31.336	3.937
FHA Mortgage Insurance	HUD	48.508	59.757	11.249
Public and Indian Housing	HUD	2.971	3.184	.213
Natural resources and environmental programs:				
Natural Resources				
Conservation Service	USDA/NRCS	.832	.859	.027
Forest Service	USDA/FS	3.115	3.355	.240
Fish and Wildlife Service	Interior	.671	.654	-.017
National Biological Service	Interior	.162	0	-.162
Bureau of Mines	Interior	.152	.064	-.088
Army Corps of Engineers	Defense	3.339	3.366	.027
National Park Service	Interior	1.385	1.361	-.024
Operating Programs (total) ⁴	EPA	2.970	3.011	.041
State and Tribal Assistance ⁴	EPA	2.769	2.155	-.614
Superfund ⁴	EPA	1.431	1.311	-.121
Leaking Underground Storage Tank Trust Fund ⁴	EPA	.070	.046	-.024
Education and training programs: ⁵				
Title I	Education	7.200	7.200	0
Impact Aid	Education	.728	.691	-.037
Star Schools	Education	.025	.023	-.002
Perkins Loans	Education	.176	.113	-.063
Pell Grants	Education	6.147	5.747 ⁽²⁾	-0.400

See notes at end of table.

—Continued

Appendix B: Funding Levels for Selected Programs

Appendix table 1—Budget changes for selected programs, fiscal years 1995 to 1996—Continued

Program	Agency ²	Program funding ¹		
		1995	1996	Change ³
Billions of dollars				
Job Training partnership Act				
Title II A-Adult Training	Labor	.996	.850	-.146
Title II B-Summer Youth	Labor	.867	.625	-.242
Title III C-Youth Training	Labor	.127	.127	.000
Title III-Dislocated Workers	Labor	1.229	1.098	-.131
Wagner-Peyser (Employment Service)	Labor	.839	.762	-.077
Job Corps	Labor	1.042	1.042	.000
Health programs:				
Medicare ⁶	HHS	180.100	197.400	17.300
Medicaid	HHS	89.100	94.900	5.800
Income support programs: ⁷				
Social Security (OASDI)	HHS	335.800	351.000	15.200
Aid to Families with Dependent Children (AFDC)	HHS	17.100	17.400	.300
Supplemental Security Income (SSI)	HHS	25.600	26.600	1.000
Food Stamps	USDA	25.600	26.300	.700
Child nutrition (mainly the School Lunch and School Breakfast Programs)	USDA	7.500	8.200	.700
Defense (total):	Defense	272.000	266.000	-6.000
Agriculture programs:				
Deficiency payments	USDA	3.900	8	8
Production flexibility contract payments	USDA	⁹	5.570	⁹
Conservation Reserve Program	USDA	1.738	1.836	.098
Trade and export promotion:				
CCC Export Credits ¹⁰	USDA	2.949	5.700	2.751
See notes at end of table.				—Continued

Appendix table 1—Budget changes for selected programs, fiscal years 1995 to 1996—Continued

		Program funding ¹		
Program	Agency ²	1995	1996	Change ³
Billions of dollars				
Market Access Program (MAP)	USDA	.110	.090	-.020
Export Enhancement Program (EEP) ¹¹	USDA	.800	.959	.159
P.L. 480 Program	USDA	1.286	1.187	-.099
Social services programs:				
Child Care Development Block Grant	HHS	.935	.935	.000
Community Services Block Grant	HHS	.458	.429	-.029
Social Services Block Grant	HHS	2.800	2.800	.000
Aging Services	HHS	.877	.828	-.049
Foster Care and Adoption	HHS	3.600	4.300	.700
Substance Abuse	HHS	1.700	1.400	-.300
Native American programs:				
Bureau of Indian Affairs (BIA) (Total)	Interior	1.730	1.570	-.160
Indian Health Service (IHS) (Total)	HHS	2.160	2.210	.050
Indian Education Program	Education	.080	.050	-.030
Indian Housing Development Program	HUD	.200	.160	-.040

* These programs also appear elsewhere in this table as all or part of other programs.

¹ Budget authority, outlays, or loan or loan guarantee program levels are used, depending on the program (see text).

² The following agency acronyms are used in this table: USDA=U.S. Department of Agriculture; RBS=Rural Business-Cooperative Service; CSREES=Cooperative State Research, Education, and Extension Service; NRCS=Natural Resources Conservation Service; FS=Forest Service; ARC=Appalachian Regional Commission; EDA=Economic Development Administration; HUD=U.S. Department of Housing and Urban Development; FEMA=Federal Emergency Management Agency; RUS=Rural Utilities Service; EPA=Environmental Protection Agency; SBA=Small Business Administration; RHS= Rural Housing Service; VA=U.S. Department of Veterans Affairs; HHS=U.S. Department of Health and Human Services; CCC=Commodity Credit Corporation.

³ Change is for fiscal years 1995 to 1996.

⁴ 1995 amounts are prerescission.

⁵ Includes unspent funds carried over from previous years.

⁶ Excludes Medicare beneficiary part B premiums.

⁷ Income support programs are represented by outlays.

⁸ Deficiency payments, authorized by the 1990 farm legislation, were discontinued in 1996.

⁹ Production flexibility contract payments were first authorized in the 1996 farm legislation. They replace the income support payments tied to farm prices (deficiency payments).

¹⁰ Includes short-term (GSM-102) and intermediate-term (GSM-103) guarantees. The increase does not reflect a change in the authorization level. It reflects the fact that program activity in 1995 was less than the amount authorized, while the 1996 estimate assumes that program activity will rise to the authorization level.

¹¹ The increase does not reflect a change in authorization, but the fact that program activity in 1995 was less than authorized.

Source: U.S. Department of Agriculture, Economic Research Service, based on various published and unpublished Federal Budget reports in 1996.



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